

ORDINANCE NO. 2026 –

AN ORDINANCE ENTITLED “ANNUAL APPROPRIATION ORDINANCE” APPROPRIATING ONE HUNDRED FORTY-NINE MILLION, NINE HUNDRED FORTY-TWO THOUSAND, ONE HUNDRED FIFTY-FOUR DOLLARS (\$149,942,154) FOR THE PURPOSE OF DEFRAYING ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF MOSCOW, LATAH COUNTY, STATE OF IDAHO, FOR THE 2027 FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 2026, AND ENDING THE THIRTIETH DAY OF SEPTEMBER, 2027, AND ALLOTING RESOURCES BY FUND FOR SAID APPROPRIATION FOR THE OBJECTS AND PURPOSES SET FORTH IN THIS ORDINANCE; PROVIDING THAT THE PROVISIONS OF THIS ORDINANCE BE DEEMED SEVERABLE; PROVIDING FOR THIS ORDINANCE TO BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOSCOW, IDAHO AS FOLLOWS:

SECTION 1: There is hereby appropriated out of any monies in the treasury of the City of Moscow, Idaho, not otherwise appropriated, and out of any revenue which the City of Moscow may acquire between the 1st day of October, 2026, and the 30th day of September, 2027, the sum of one hundred forty-nine million, nine hundred forty-two thousand, one hundred fifty-four dollars (\$149,942,154) for the purpose of defraying all necessary expenses and liabilities of such municipal corporation for the fiscal year beginning the 1st day of October, 2026 and ending the 30th day of September, 2027.

SECTION 2: The following sums are hereby appropriated and allocated for the purpose of defraying expenses and liabilities for the following objects and purposes:

	Approved Budget
General Fund	
General Government	\$8,517,480
Public Safety	<u>\$12,784,836</u>
Total General Fund	<u>\$21,302,316</u>
Street Fund	\$3,988,053
Transit Center Fund	\$82,029
Recreation & Culture Fund	
Parks & Recreation	\$3,276,226
Art	\$212,695
Community Events	<u>\$245,141</u>
Total Recreation & Culture Fund	<u>\$3,734,062</u>

MSDCP Fund	\$309,189
1912 Center Fund	\$152,500
Hamilton Trust Fund	\$32,000
Enterprise Funds	
Water Fund	\$9,758,870
Sewer Fund	\$10,534,009
Stormwater Fund	\$1,726,893
Sanitation Fund	\$7,484,493
Total Enterprise Funds	<u>\$29,504,265</u>
Fleet Management Fund	\$6,934,680
Information Systems Fund	\$2,727,649
Capital Construction Funds	
Water Capital Projects Fund	\$16,464,053
Sewer Capital Projects Fund	\$32,216,733
Stormwater Capital Projects Fund	\$863,885
Sanitation Capital Projects Fund	\$12,647,694
Capital Projects Fund	\$17,920,776
LID Construction Fund	\$0
Total Capital Construction Funds	<u>\$80,113,141</u>
Debt Service Funds	
General Obligation	\$1,062,270
Special Assessment	\$0
Total Debt Service Funds	<u>\$1,062,270</u>
GRAND TOTAL	<u>\$149,942,154</u>

SECTION 3: That the City of Moscow hereby certifies a tax levy in an amount not to exceed \$9,613,371 on the taxable market value of all taxable property within the corporate limits of the City of Moscow, Latah County, Idaho, to provide revenue for the following purposes:

<u>Activity</u>	<u>Taxable Amount Certified</u>
General Fund	\$8,567,171
General Obligation Bond Fund	\$1,046,200
Total	<u>\$9,613,371</u>

SECTION 4: SEVERABILITY. Provisions of this Ordinance shall be deemed severable, and the invalidity of any provision of this Ordinance shall not affect the validity of remaining provisions.

SECTION 5: EFFECTIVE DATE. This Ordinance shall be effective upon its passage, approval, and publication according to law.

PASSED on Motion by the Following Vote:

	Aye	Nay	Abstain	Absent
Scott Sumner	_____	_____	_____	_____
Sage McCetich	_____	_____	_____	_____
Bryce Blankenship	_____	_____	_____	_____
Drew Davis	_____	_____	_____	_____
Sandra Kelly	_____	_____	_____	_____
Evan Holmes	_____	_____	_____	_____

ADOPTED by the City Council of the City of Moscow, Idaho and **APPROVED** by the Mayor of the City of Moscow this 17th day of August, 2026.

Hailey Lewis, Mayor

CERTIFICATION and ATTESTATION. I hereby certify that the above is a true copy of an Ordinance passed at a regular meeting of the City Council, City of Moscow, held on August 17, 2026, and attest to the Mayor's signature.

Laurie M. Hopkins, City Clerk